

Project Title : BSRI Research Infrastructure Development and Technology Transfer

Implementation Period : July 2005-June 2010

Estimated Cost (In Lakh Tk.) : 997.00

Actual Cost (In Lakh Tk.) : 925.35

Objectives:

- Development of environment friendly high yielding, high sucrose containing disease/insect-pest and stress tolerant sugarcane, varieties.
- Creation of research facilities in BSRI head quarters, regional and sub-stations.
- Develop and transfer of Gur production technology.
- Technology transfer, poverty reduction and nutritional improvement of sugarcane farmers through training and demonstration.

Financial and Physical Progress:

(In Lakh Tk.)

Year	Allocation	Fund Release	Project Expenditure	Achievement (%)	
				Physical	Financial
2005-06	114.80	85.50	84.80	100	99.18
2006-2007	290.70	287.90	27.092	100	94.10
2007-08	248.50	261.59	259.63	100	99.25
2008-09	196.80	157.00	157.00	100	100
2009-10	146.20	153.00	153.00	100	100
Total	997.00	944.99	925.35	100.00	98.00